

Procurement by THDC India Limited
Details of Procurement to be made during Financial Year 2016-17

Figure in Rs. in Lakhs

Sl.No.	Particulars	Proposed Target for the year 2016-17
1	Total annual procurement (in value)*	2224.55
2	Total value of goods and service procured from MSEs (including MSEs owned by SC / ST entrepreneurs)	444.91
3	Total value of goods and service procured from MSEs owned by SC / ST entrepreneurs)	88.98
4	% age of procurement from MSE (including MSEs owned by SC/ ST entrepreneurs) out of total procurement	20
5	% age of procurement from only MSEs owned by SC / ST entrepreneurs out of total procurement	4
6	Total number of vender development programs for MSEs	1

* This includes procurement of goods and services only

THDC INDIA LIMITED

Details of Procurement to be made during Financial Year 2016-17

Sl. No.	Description of items	Whether the items are listed in the Policy of MSME	Value of Purchase in Rs. (in Lakh)	Expenditure in Rs. (in Lakh)	% of the expenditure to be incurred on the procurement from MSME from SC/ST owned Firms
1	Admixtures	No	30.00	-	
2	Battery	No	1.62	-	
3	Bitumen	Yes	15.60	-	
4	Bus	No	20.00	-	
5	Canteen utensil	No	2	-	
6	Catering, House Keeping and Sanitation Services at Guest Houses and Canteen etc.	No	117	-	
7	Cement	No	32.00	-	
8	Computer Peripheral like UPS, Printer etc.	No	17	-	
9	Computer spares like cartridge etc.	No	10	-	
10	Computers	No	5	-	
11	Corner Rubber Seal	No	2.34	-	
12	Dam instruments	No	30.00	-	
13	DG Set	No	17	-	
14	Electrical Equipments		35	-	
15	Electrical gadgets for maintenance	No	8	-	
16	Electricals fans, exhaust, bulbs etc.	No	4	-	
17	F.R.P. Boat	No	160.4	-	
18	Furniture fixtures for Office / Guest House. (Procurement/ Repair & maintenance)	No	25	-	
19	G.I. Wiremesh Gabions	No	74.00	-	
20	Guest house furnitures etc.	Yes	1	-	
21	H.S. Diesel	No	86.00	-	
22	Industrial Dust Bins (60-160 Ltrs). Swing and Wheel type for Power House uses	Yes	1.50	-	
23	LED Lights	Yes	20	-	
24	Lubricants	No	2.96	-	
25	Material for servicing of 1010 KVA DG Set	No	1.45	-	
26	Material required for M&R of 33/11KV Sub Station	No	2.56	-	
27	Medicines	No	25	-	
28	Micro Silica	No	34.00	-	
29	Misc. Equipment for Maintenance		15	-	

Sl. No.	Description of items	Whether the items are listed in the Policy of MSME	Value of Purchase in Rs. (in Lakh)	Expenditure in Rs. (in Lakh)	% of the expenditure to be incurred on the procurement from MSME from SC/ST owned Firms
30	Misc. Type of spares, Diesel ,Cement, Steel etc.	No	994.72	-	
31	Non Printed Stationary		15	-	
32	Office Furnitures & others	No	35.36	-	
33	Procurement of Stationary (Printed)	No	15	-	
34	Reinforcement Steel	No	95.00	-	
35	Safety shoes / helmet / mask / Extinguishers	No	4.86	-	
36	Spare for Battery Charger and DCDB		3.51	-	
37	Spare part list of mechanical items for EOT Crane (Speed-O-Control make)	No	2.42	-	
38	Spare parts for HP compressor	No	0.97	-	
39	Spares for Air Dryer (Delair Make)	No	0.57	-	
40	Spares of JCB Backhoe Loader	No	2.27	-	
41	Spares of TIL Crane	No	4.55	-	
42	Stationery & books	No	1	-	
43	Street Lights, energy meter etc.	Yes	10	-	
44	Supply & Installation of Wi-Fi device with associated accessories	No	3.68	-	
45	Supply of O&M Spare Bushing Cts for 123 MVA 13.8/400 KV GT	No	8.45	-	
46	TV, LCD/LED etc.	No	5	-	
47	Tyers, Tubes, Flaps	No	10.76	-	
48	Various Electric / Mechanical equipments, Furnitures, Construction materials, office equipments etc. for VPHEP	No	200	-	
49	Water Tanker	No	16	-	
	Total		2224.55		