



Annexure- A

THDC India Limited
Details of Procurement to be made during Financial Year 2017-18

Figure in Rs. in Lakhs

Sl. No.	Particulars	Proposed Target for the year 2017-18
I.	Total annual procurement (in value)*	1673.97
II.	Total value of goods and services proposed to procure from MSEs (including MSEs owned by SC/ST entrepreneurs)	334.79
III.	Total value of goods and services proposed to procure from only MSEs owned by SC / ST entrepreneurs	66.96
IV.	% age of procurement from MSE (including MSEs owned by SC / ST entrepreneurs) out of total procurement	20
V.	% age of procurement from MSE owned by SC / ST entrepreneurs out of total procurement	4
VI.	Total number of vendor development programmes for MSEs	1

* This includes procurement of goods and services only.



THDC INDIA LIMITED

Details of Procurement to be made during F.Y. 2017-18

Sl. No.	Description of items	Whether the items are listed in the Policy of MSME	Value of Purchase in Rs. (in Lakh)	Expenditure in Rs. (in Lakh)	% of the expenditure to be incurred on the procurement from MSME from SC/ST owned Firms.
1	A.C.s	No	9.54	-	
2	Batteries	No	7	-	
3	Battery Automobile	No	10	-	
4	Bearing	No	2.45	-	
5	Bitumen	No	25.84	-	
6	Bus	No	14	-	
7	Catering, House Keeping and Sanitation Services	No	159	-	
8	Cement	No	30	-	
9	Contact Resistance Meter	No	3.68	-	
10	Electrical Spares	Yes	4.34	-	
11	Electrical Spare i.e. Substation spares, Switchyard spares HT overhead lines spares, Energy Efficient Luminaires, Internal electrification spares, Electrical spares for dam gallery, Energy metering spares, Tool plant and safety equipment's.	No	88.39	-	
12	EPBAX	No	6.24	-	
13	Filters (Proprietary Article)	No	2.49	-	
14	Fire Extinguisher	No	2.66	-	
15	Fire Tender	No	25	-	
16	Furniture Fixtures	No	102	-	
17	JCB Machine	No	26	-	
18	LED Light	Yes	15	-	
19	Medicines and Lab items	No	29	-	
20	Misc. T&P	No	3	-	
21	POL, HSD & Grease	No	388.75	-	
22	PPEs (Personal Protective Equipment)	No	63.54	-	
23	Printing Cartridges	No	24.8	-	
24	Pump & Motor	No	15.13	-	
25	Scanners	No	10	-	
26	Spares (Proprietary Article)	No	184.62	-	
27	Stationary	No	30	-	
28	Steel	No	20	-	
29	Testing equipment for quality lab	No	6.85	-	
30	Tyres & Tubes	No	62.5	-	
31	Various Electric/Mechanical equipment's, construction materials, safety equipment etc.	-	120	-	
32	Vehicle	No	58	-	
33	Vehicle spares	No	50	-	
34	Video Conferencing system	No	20	-	
35	Voltage stabilizer	Yes	0.75	-	
36	Water Tanker	No	22.6	-	
37	Wireless Items	No	30.8	-	
	Total		1673.97		